

GENERAL ABSTRACT OF RECEIPTS FOR THE YEAR 2020-21

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21		
CONSOLIDATED FUND						
REVENUE RECEIPTS						
(A) TAX REVENUE						
(a) Goods and Services Tax						
	0005	Central Goods and Services Tax (CGST)	6897800	8086500	7904600	9209200
	0006	State Goods and Services Tax (SGST)	4057162	4150005	4150005	6500004
	0008	Integrated Goods and Services Tax (IGST)	551000	-	-	-
	0009	Goods and Services Tax Compensation Cess	-	2350000	2450000	1
Total		(a) Goods and Services Tax	11505962	14586505	14504605	15709205
(b) Taxes on Income and Expenditure						
	0020	Corporation Tax	9719700	10117700	5969800	9359000
	0021	Taxes on Income other than Corporation Tax	7158012	7734401	7393301	8702200
	0028	Other Taxes on Income and Expenditure	156278	150001	150001	150000
Total		(b) Taxes on Income and Expenditure	17033990	18002102	13513102	18211200
(c) Taxes on Property, Capital and other transactions						
	0029	Land Revenue	90857	86000	86000	86000
	0030	Stamps and Registration	149478	161400	161400	164410
	0032	Taxes on Wealth	3500	-300	-300	-300
Total		(c) Taxes on Property, Capital and other transactions	243835	247100	247100	250110
(d) Taxes on Commodities and Services other than Goods and Services Tax						
	0037	Customs	1981200	2137600	1697900	1899100
	0038	Union Excise Duties	1316600	1619300	1093500	1240800
	0039	State Excise	1830865	2370000	2370000	2481301
	0040	Taxes on Sales, Trade etc.	1881975	2000002	2000002	2200002
	0041	Taxes on Vehicles	331061	491550	491550	391550
	0044	Service Tax	253900	-	18100	16200
	0045	Other Taxes and Duties on Commodities and Services	496559	443212	443212	445802
Total		(d) Taxes on Commodities and Services other than Goods and Services Tax	8092160	9061664	8114264	8674755
Total		(A) TAX REVENUE	36875947	41897371	36379071	42845270
		of which State's Share of Central Taxes	27896100	29695200	24076900	30426200
		of which State's Own Tax Revenue	8979847	12202171	12302171	12419070
(B) NON-TAX REVENUE						
(b) Interest Receipts						
	0049	Interest Receipts	1253324	862483	969878	518803
	0050	Dividends and Profits	43754	10000	10000	10000
Total		(b) Interest Receipts	1297078	872483	979878	528803
(c) Other Non Tax Revenue						
(i) General Services						
	0051	Public Service Commission	2828	2000	2000	2100

	0055 Police	466447	881172	881172	787100
	0056 Jails	-	20	20	30
	0058 Stationery and Printing	15151	31000	31000	35151
	0059 Public Works	280053	146500	217529	153825
	0070 Other Administrative Services	50429	232313	232313	218395
	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	103289	180000	180000	180000
	0075 Misc. General Services	652944	350002	400002	319649
Total	(i) General Services	1571141	1823007	1944036	1696250
	(ii) Social Services				
	0202 Education, Sports, Art and Culture	23195	13180	13180	16101
	0210 Medical and Public Health	23702	57500	57500	60350
	0215 Water Supply and Sanitation	42888	80010	80010	56100
	0216 Housing	6028	6600	6600	6930
	0217 Urban Development	56868	19975	34975	27465
	0220 Information and Publicity	2045	2400	2400	2520
	0230 Labour and Employment	7210	7500	7500	7875
	0235 Social Security and Welfare	5279	5000	5000	5250
	0250 Other Social Services	549	660	660	693
Total	(ii) Social Services	167764	192825	207825	183284
	(iii) Economic Services				
	0401 Crop Husbandry	3709	6910	6910	7256
	0403 Animal Husbandry	17437	10600	10600	11172
	0404 Dairy Development	2	1	1	1
	0405 Fisheries	734	430	430	452
	0406 Forestry and Wild Life	175260	175000	185000	187000
	0407 Plantation	24100	25000	25000	25000
	0408 Food Storage and Warehousing	960	1155	1155	1213
	0425 Co-operation	972	300	300	900
	0515 Other Rural Development Programme	9791	16500	16500	17325
	0702 Minor Irrigation	3053	693	693	730
	0801 Power	2694443	3201000	3201000	3723794
	0810 Nonconventional sources of energy	2	-	-	0
	0851 Village and Small Industries	2210	2750	2750	2500
	0852 Industries	4261	8600	8600	13105
	0853 Non-Ferrous, Mining and Metallurgical Industries	2189	800	800	840
	1055 Road Transport	539585	650000	650000	620000
	1452 Tourism	61557	53340	100040	85000
	1475 Other General Economic Services	1558	4000	4000	2000
Total	(iii) Economic Services	3541823	4157079	4213779	4698288
Total	(c) Other Non-Tax Revenue	5280728	6172911	6365640	6577822
Total	(B) NON-TAX REVENUE	6577806	7045394	7345518	7106625
Total	TOTAL REVENUE (A + B)	43453753	48942765	43724589	49951895

	(C) GRANTS-IN-AID AND CONTRIBUTIONS				
Total	1601 Grants -in- aid from Central Government	15749867	25031598	26686194	29780556
Total	(C) GRANTS-IN-AID AND REVENUE RECEIPTS	15749867	25031598	26686194	29780556
	(E) PUBLIC DEBT				
	6003 Internal Debt of the State Government	11400928	8623500	12203500	10027100
Total	6004 Loans and Advances from the Central Government	51140	88500	88500	88000
	(E) PUBLIC DEBT	11452068	8712000	12292000	10115100
	(F) LOANS AND ADVANCES (Recoveries)				
	6210 Loans for Medical and Public Health	272	272	272	272
	6425 Loans for Co-operation	15501	8000	8000	500
	7610 Loans to Government Servants etc.	1881	1	1	1
	7615 Miscellaneous Loans	-	-	-	-
Total	(F) LOANS AND ADVANCES (Recoveries)	17654	8273	8273	773
Total	CAPITAL RECEIPTS	11469722	8720273	12300273	10115873
Total	CONSOLIDATED FUND OF SIKKIM -	70673342	82694636	82711056	89848324

CONTINGENCY FUND					
Total	8000 Contingency Fund	-	-	-	-
	CONTINGENCY FUND	-	-	-	-

PUBLIC ACCOUNT

	(I) SMALL SAVINGS, PROVIDENT FUNDS, ETC.				
	(b) Provident Funds				
	8009 State Provident Funds	3178561	4000000	4000000	4000000
	8011 Insurance and Pension Funds	51512	55300	55300	55300
Total	(I) SMALL SAVINGS, PROVIDENT FUNDS, ETC.	<u>3230073</u>	<u>4055300</u>	<u>4055300</u>	<u>4055300</u>
	(J) RESERVE FUNDS				
	(a) Reserve Fund Bearing Interest				
	8121 General and Other Reserve fund	1191555	4011574	4011574	659100
	(b) Reserve Funds				
	8222 Sinking Funds	419569	120000	120000	120000
	8235 General and Other Reserve fund	454575	530000	530000	530000
Total	(J) RESERVE FUNDS	<u>2065699</u>	<u>4661574</u>	<u>4661574</u>	<u>1309100</u>
	(K) DEPOSITS AND ADVANCES				
	(a) Deposit Bearing Interest				
	8336 Civil Deposits	-	6	6	6
	8342 Other Deposits	964174	1500001	1500001	1500001
	(b) Deposit Not Bearing Interest				
	8443 Civil Deposits	2158360	8361520	8361520	8361520
	8449 Other Deposits	200000	300000	300000	300000
Total	(K) DEPOSITS AND ADVANCES	<u>3322534</u>	<u>10161527</u>	<u>10161527</u>	<u>10161527</u>
	(L) SUSPENSE AND MISCELLANEOUS				
	(b) Suspense				
	8658 Suspense Accounts	14954	3	3	3
	8670 Cheques and Bills	49732556	2	2	2
	8671 Departmental Balance	-	1	1	1
	8672 Permanent Cash Imprest	80	1	1	1
	8673 Cash Balance Investment Accounts	38683943	38872243	38872243	38683943
Total	(L) SUSPENSE AND MISCELLANEOUS	<u>88431533</u>	<u>38872250</u>	<u>38872250</u>	<u>38683950</u>
	(M) REMITTANCES				
	8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the same Accounts Officer	21857246	3	3	3
Total	(M) REMITTANCES	<u>21857246</u>	<u>3</u>	<u>3</u>	<u>3</u>
Total	PUBLIC ACCOUNT	<u>118907085</u>	<u>57750654</u>	<u>57750654</u>	<u>54209880</u>
Total	TOTAL STATE RECEIPTS	<u>189580427</u>	<u>140445290</u>	<u>140461710</u>	<u>144058204</u>
	(N) CASH BALANCE				
	8999 Cash Balance				
	OPENING BALANCE	5971626	5971470	1202663	1202663
	GRAND TOTAL	<u>195552053</u>	<u>146416760</u>	<u>141664373</u>	<u>145260867</u>

DETAILS OF REVENUE RECEIPTS

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
M.H. 0005 Central Goods and Services Tax (CGST)				
Head of Department - Secretary, Finance				
901 Share of Net Proceeds Assigned to State	6897800	8086500	7904600	9209200
Total 0005 Central Goods and Services Tax (CGST)	6897800	8086500	7904600	9209200
M.H. 0006 State Goods and Services Tax (SGST)				
Head of Department - Secretary, Finance				
101 Tax				
01 Collections	4057162	4150000	4150000	6500000
02 Deduct Refunds	-	-1	-1	-1
105 Input Tax Credit cross utilisation of SGST and IGST				
01 Transfer-in from IGST	-	1	1	-
02 Transfer-out to IGST	-	1	1	1
106 Apportionment of IGST- Transfer-in of Tax Component to SGST	-	1	1	1
107 Apportionment of IGST- Transfer-in of Interest Component to SGST	-	1	1	1
108 Apportionment of IGST- Transfer-in of Penalty Component to SGST	-	1	1	1
110 Advance Apportionment from IGST	-	1	1	1
Total 0006 State Goods and Services Tax (SGST)	4057162	4150005	4150005	6500004
M.H. 0008 Integrated Goods and Services Tax (IGST)				
Head of Department - Secretary, Finance				
901 Share of Net Proceeds Assigned to State	551000	-	-	-
Total 0008 Integrated Goods and Services Tax (IGST)	551000	-	-	-
M.H. 0009 Goods and Services Tax Compensation Cess				
02 GST Compensation cess on Domestic Supply of Goods and Services				
101 Cess				
01 Collection	-	2350000	2450000	1
Total 101 Cess	-	2350000	2450000	1
Total 02 GST Compensation cess on Domestic Supply of Goods and Services	-	2350000	2450000	1
Total 0009 Goods and Services Tax Compensation Cess	-	2350000	2450000	1
M.H. 0020 Corporation Tax				
Head of Department - Secretary, Finance				
901 Share of net proceeds assigned to State	9719700	10117700	5969800	9359000
Total 0020 Corporation Tax	9719700	10117700	5969800	9359000
M.H. 0021 Taxes on Income Other than				
Head of Department - Secretary, Finance				
104 Taxes on Income levied under State Laws (Sikkim)	12	1	1	-
901 Share of Net Proceeds Assigned to State	7158000	7734400	7393300	8702200
Total 0021 Taxes on Income Other than	7158012	7734401	7393301	8702200

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
M.H.	0028 Other Taxes on Income and Expenditure				
	Head of Department - Secretary - Finance				
	107 Taxes on Professions, Trade, Callings and Employment	105678	150000	150000	150000
	901 Share of Net Proceeds Assigned to State	50600	1	1	-
Total	0028 Other Taxes on Income and Expenditure	156278	150001	150001	150000
M.H.	0029 Land Revenue				
	Head of the Department- Secretary, Land Revenue and Disaster Management				
	101 Land Revenue/Tax	18709	6000	6000	6000
	800 Other Receipts	72148	80000	80000	80000
Total	0029 Land Revenue	90857	86000	86000	86000
M.H.	0030 Stamps and Registration				
	Head of the Department - (i) Secretary, Land Revenue and Disaster Management (ii) Secretary Finance, Revenue and Expenditure (iii) Secretary, Law				
	01 Stamps - Judicial				
	102 Sale of Stamps (FRED)	11088	21400	21400	22470
	02 Stamps - Non - Judicial				
	102 Sale of Stamps (FRED)	6068	10000	10000	10500
	03 Registration Fees				
	104 Fees for Registering documents				
	01 Registration of Association/Companies/ Clubs etc. (Law)	533	800	800	840
	02 Registration of Land, Land Rent etc. (LRDMD)	107706	127600	127600	127600
	800 Other Receipts				
	01 Fees for copies of registered documents (LRDMD)	24083	1600	1600	3000
Total	0030 Stamps and Registration	149478	161400	161400	164410
M.H.	0032 Taxes on Wealth				
	Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	3500	-300	-300	-300
Total	0032 Taxes on Wealth	3500	-300	-300	-300
M.H.	0037 Customs				
	Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	1981200	2137600	1697900	1899100
Total	0037 Customs	1981200	2137600	1697900	1899100
M.H.	0038 Union Excise Duties				
	Head of Department - Secretary - Finance				
	901 Share of Net Proceeds Assigned to State	1316600	1619300	1093500	1240800

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
Total	0038 Union Excise Duties	1316600	1619300	1093500	1240800
M.H.	0039 State Excise				
	Head of Department-Secretary Excise				
	101 Country Spirits	102	105	105	1
	102 Country Fermented Liquors	520244	619017	619017	650000
	105 Foreign Liquors and Spirits	1236693	1681413	1681413	1760000
	107 Medical and Toilet Preparations Containing Alcohol, Opium, etc.	-2697	100	100	300
	150 Fines and Confiscations	458	630	630	1000
	800 Other Receipts				
	01 Miscellaneous Receipts	9541	16485	16485	10000
	02 Foreign Liquor Bar Licence fee	56000	47250	47250	50000
	05 Export Pass Fees	10524	5000	5000	10000
Total	0039 State Excise	1830865	2370000	2370000	2481301
M.H.	0040 Taxes on Sales, Trade etc.				
	Head of Department - Secretary, Finance				
	101 Receipts under Central Sales Tax Act	49126	1	1	1
	102 Receipts under State Sales Tax Act	1723138	2000000	2000000	2200000
	110 Trade Tax (VAT)	108650	-	-	-
	111 Value Added (VAT) Receipts	1061	1	1	1
Total	0040 Taxes on Sales, Trade etc.	1881975	2000002	2000002	2200002
M.H.	0041 Taxes on Vehicles				
	Head of Department- (i) Secretary, Transport (ii) DGP				
	102 Receipts under the State Motor Vehicles				
	01 Receipt from Motor Vehicles Division	330833	480000	480000	380000
	02 Receipt from Police Department	228	11550	11550	11550
Total	0041 Taxes on Vehicles	331061	491550	491550	391550
M.H.	0044 Service Tax				
	Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	253900	-	18100	16200
Total	0044 Service Tax	253900	-	18100	16200
M.H.	0045 Other Taxes and Duties on Commodities and Services				
	Head of Department - (i) Secretary, Land Revenue and Disaster Management (ii) Secretary, Urban Development & Housing (iii) Secretary, Finance, Revenue and Expenditure (iv) Secretary, Forest, Environment and Wild Life Management (v) Secretary, Excise				
	101 Entertainment Tax (Urban Development)	6346	-	-	-
	112 Receipts from Cesses under Other Acts				
	01 Receipts under the Sikkim Transport Infrastructure Development Fund Act	303815	360000	360000	360000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
	02 Receipt under the Sikkim Ecology Fund and Environment Cess Act	67731	1	1	1
	03 Receipt under the Sikkim Educational Cess Act	73795	80000	80000	80000
Total	112 Receipts from Cesses under Other Acts	445341	440001	440001	440001
	800 Other Receipts				
	01 Trade Licence fee (Urban Development)	27547	500	500	4500
	02 Bazar Contract fee (Urban Development)	1596	10	10	300
	03 Other Miscellaneous Receipts (Urban)	1329	2700	2700	1000
	04 Receipt under The Sikkim Irrigation Water Tax Act 2002	-	1	1	1
Total	800 Other Receipts	30472	3211	3211	5801
	901 Share of Net Proceeds Assigned to State	14400	-	-	-
Total	0045 Other Taxes and Duties on Commodities and Services	496559	443212	443212	445802
Total	Tax Revenue	36875947	41897371	36379071	42845270
	of which State's Share of Central Taxes	27896100	29695200	24076900	30426200
	of which State's Own Tax Revenue	8979847	12202171	12302171	12419070
M.H.	0049 Interest Receipts				
	Head of Department - Secretary, Finance				
	04 Interest Receipts of State/Union Territory Governments				
	110 Interest Realised on Investment of Cash Balance	1166948	821700	929095	483803
	800 Other Receipt				
	01 Interest realised from Mobilisation of Advance	61443	27957	27957	10000
	02 Miscellaneous Receipts	24933	12826	12826	24000
	03 Interest realised from accounts maintained outside the consolidated fund	-	-	-	1000
Total	800 Other Receipt	86376	40783	40783	35000
Total	0049 Interest Receipts	1253324	862483	969878	518803
M.H.	0050 Dividends and Profits				
	Head of Department - Secretary, Finance				
	101 Dividends from Public Undertakings	43754	10000	10000	10000
Total	0050 Dividends and Profits	43754	10000	10000	10000
M.H.	0051 Public Service Commission				
	Head of Department -Secretary, S.P.S.C.				
	105 State Public Service Commission				
	01 Examination Fees	2828	2000	2000	2100
Total	0051 Public Service Commission	2828	2000	2000	2100
M.H.	0055 Police				
	Head of Department - Director General of Police				
	101 Police Supplied to Other Government	183513	709735	709735	610000
	103 Fees, Fines and Forfeiture	82869	16990	16990	20000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
	104 Receipts under Arms Act	50	-	-	-
	01 Collection by District Authorities	-	722	722	600
	800 Other Receipts				
	01 Miscellaneous Receipts	15	8200	8200	1500
	02 Re-imbursement of Expenditure on Police	200000	128856	128856	140000
	03 Re-imbursement of Expenditure on Home Guard	-	11963	11963	10000
	04 Re-imbursement of Expenditure on Civil Defence	-	4706	4706	5000
Total	0055 Police	466447	881172	881172	787100
	0056 Jails				
	Head of Department, Secretary, Home				
	800 Other Receipts				
	01 Miscellaneous Receipt	-	20	20	30
Total	0056 Jails	-	20	20	30
M.H.	0058 Stationery and Printing				
	Head of Department-Secretary, Printing & Stationery				
	200 Other Press Receipts	15111	31000	31000	35150
	800 Other Receipts	40	-	-	1
Total	0058 Stationery and Printing	15151	31000	31000	35151
M.H.	0059 Public Works				
	Head of Department - (i) Secretary, Roads and Bridges (ii) Secretary, Buildings & Housing				
	80 General				
	102 Hire Charges of Machinery and Equipment	13003	17500	17500	18375
	103 Recovery of percentage charges	7939	-	-	-
	800 Other Receipts				
	01 Roads and Bridges	246344	120000	191029	126000
	02 Public Works (Buildings)	12767	9000	9000	9450
Total	0059 Public Works	280053	146500	217529	153825
M.H.	0070 Other Administrative Services				
	Head of Department (i) Registrar General, Sikkim High Court (ii) Secretary, Home (iii) Secretary, Finance (iv) C.E.O., Election				
	01 Administration of Justice				
	102 Fines and Forfeitures	294	3000	3000	3150
	501 Services and Service Fees	559	275	275	500
	900 Deduct Refunds	-	-	-	-
Total	01 Administration of Justice	853	3275	3275	3650
	02 Election				
	101 Sale Proceeds of Election forms and Documents	337	20	20	20
	104 Fees, Fines and Forfeitures	1	30	30	5

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
	800 Other Receipts				
	01 Reimbursement of Election Expenditure from Election Commission of India	444	165000	165000	133900
Total	02 Election	782	165050	165050	133925
	60 Other Services				
	101 Receipts from the Central Government for Administration of Central Acts and Regulations	-	-	-	-
	114 Receipts from Motor Garages, etc. (Home)	316	1707	1707	300
	115 Receipts from Guest Houses, Government Hostels etc.	5622	22080	22080	40000
	118 Receipts under Right to Information Act, 2005	200	1	1	20
	800 Other Receipts				
	02 Reimbursement of Expenditure from Kendriya Sainik Board, GoI	468	1200	1200	1200
	03 Other Receipts	42188	39000	39000	39000
	04 Other Receipts (Finance)	-	-	-	300
Total	60 Other Services	48794	63988	63988	80820
Total	0070 Other Administrative Services	50429	232313	232313	218395
	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits Head of Department - Secretary, Finance				
	01 Civil				
	101 Subscriptions and Contributions	103289	180000	180000	180000
	800 Other Receipts				-
Total	01 Civil	103289	180000	180000	180000
Total	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	103289	180000	180000	180000
M.H.	0075 Misc. General Services Head of Department - Secretary, Finance				
	103 State Lotteries	578234	350000	400000	300000
	108 Guarantee Fees	63081	1	1	19648
	800 Other Receipts	11629	1	1	1
Total	0075 Misc. General Services	652944	350002	400002	319649
M.H.	0202 Education, Sports, Arts and Culture Head of Department- (i) Secretary, Education (ii) Secretary, Sports & Youth Affairs, (iii) Secretary, Cultural Affairs & Heritage				
	01 General Education				
	101 Elementary Education				
	03 Other Receipts	4482	550	550	578
	102 Secondary Education				
	01 Tution and Other Fee	52	-	-	100

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
	02 Text Book Receipts	8617	7500	7500	7875
	03 Other Fees	2296	90	90	95
	103 University and Higher Education				
	04 Other Receipts	1842	70	70	500
Total	01 General Education	17289	8210	8210	9148
	03 Sports and Youth Services				
	800 Other Receipts				
	01 Miscellaneous Receipts	2745	2500	2500	4363
	04 Art and Culture				
	800 Other Receipts				
	01 Other Receipts	3161	470	470	490
	02 Receipts from Manan Bhawan		2000	2000	2100
Total	04 Art and Culture	3161	2470	2470	2590
Total	0202 Education, Sports, Arts and Culture	23195	13180	13180	16101
M.H.	0210 Medical and Public Health				
	Head of Department- Secretary, Health and Family Welfare				
	01 Urban Health Services				
	020 Receipts from Patients for Hospital and Dispensary Services	620	9240	9240	9700
	800 Other Receipts	20880	45070	45070	47300
	04 Public Health				
	104 Fees, Fines, etc.				
	01 Receipts under Prevention of Food Adulteration Act	2143	1936	1936	2033
	02 Receipts under Cigarettes and Tobacco Product Act	37	264	264	277
	105 Receipts from Public Health Laboratories	21	990	990	1040
	800 Other Receipts	1	-	-	-
Total	0210 Medical and Public Health	23702	57500	57500	60350
M.H.	0215 Water Supply and Sanitation				
	Head of Department-Secretary, Public Health Engineering Engineering				
	01 Water Supply				
	103 Receipts from Urban Water Supply Schemes	41996	71000	71000	45000
	800 Other Receipts	154	1000	1000	600
Total	01 Water Supply	42150	72000	72000	45600
	02 Sewerage and Sanitation				
	103 Receipts from Sewerage Schemes	738	8000	8000	10000
	501 Services and Service Fees				
	01 Sanitation Fees (UD & HD)	-	10	10	500
Total	02 Sewerage and Sanitation	738	8010	8010	10500
Total	0215 Water Supply and Sanitation	42888	80010	80010	56100

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
M.H.	0216 Housing Head of Department- Secretary, Buildings and Housing 01 Government Residential Buildings 106 General Pool Accommodation 02 Licence Fees/Rent				
Total	0216 Housing	6028	6600	6600	6930
M.H.	0217 Urban Development Head of Department- Secretary, Urban 60 Other Urban Development Schemes 800 Other Receipts 01 Site Salami and Regulation 02 Ground Rent 03 Parking Fees 04 Rent from Premises 05 Ropeways				
Total	0217 Urban Development	56868	19975	34975	27465
M.H.	0220 Information and Publicity Head of Department- Secretary, Information & Public Relations 60 Others 106 Receipts from Advertising and Visual Publicity 113 Receipts from other Publications 800 Other Receipts				
Total	0220 Information and Publicity	2045	2400	2400	2520
M.H.	0230 Labour and Employment Head of Department- Secretary, Labour 102 Fees for Registration of Trade Union				
Total	0230 Labour and Employment	7210	7500	7500	7875
M.H.	0235 Social Security and Welfare Head of Department- Secretary, Social Justice and Welfare 60 Other Social Security and Welfare 800 Other Receipts 02 Rent from Working Women's Hostel, Deorali 03 Other Misc. Receipts				
Total	0235 Social Security and Welfare	5279	5000	5000	5250
M.H.	0250 Other Social Services Head of Department- Secretary, Ecclesiastical 800 Other Receipts				
Total	0250 Other Social Services	549	660	660	693

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
M.H.	0401 Crop Husbandry Head of Department- Secretary, Agriculture and Secretary, Horticulture Development				
	104 Receipts from Agriculture Farms				
	01 Agriculture	477	660	660	693
	02 Horticulture	2712	4600	4600	4830
	800 Other Receipts				
	01 Agriculture	456	1320	1320	1386
	02 Horticulture	64	330	330	347
Total	0401 Crop Husbandry	3709	6910	6910	7256
M.H.	0403 Animal Husbandry Head of Department- Secretary, Animal Husbandry and Veterinary Services				
	102 Receipts from Cattle and Buffalo	440	330	330	346
	103 Receipts from Poultry Development	4568	3300	3300	3465
	104 Receipts from Sheep and Wool	159	150	150	200
	105 Receipts from Piggery Development	1056	2420	2420	2541
	800 Other Receipts	11214	4400	4400	4620
Total	0403 Animal Husbandry	17437	10600	10600	11172
	0404 Dairy Development				
	800 Other Receipts	2	1	1	1
Total	0404 Dairy Development	2	1	1	1
M.H.	0405 Fisheries Head of Department- Secretary, Animal Husbandry and Veterinary Services				
	102 License Fees, Fines etc	470	300	300	315
	103 Sale of Fish, Fish Seeds etc.		100	100	105
	800 Other Receipts	264	30	30	32
Total	0405 Fisheries	734	430	430	452
M.H.	0406 Forestry and Wild Life Head of Department- Secretary, Forest and Environment				
	01 Forestry				
	101 Sale of Timber and Other Forest Produce				
	01 Receipt from Utilisation Circle	1246	5500	5500	9000
	02 Receipt from Territorial Circle	3092	13500	13500	21000
	800 Other Receipts				
	02 Receipt from Sericulture Activities	44	300	300	300
	03 Royalties from Forest Produces	76281	135000	145000	135000
	04 Other Misc. Receipts	94327	17400	17400	18000
	05 Timber	-	-	-	-
	01 Forestry	174990	171700	181700	183300
	02 Environmental Forestry and Wild Life				
	112 Public Gardens				
	01 Receipts from Epica Garden, Saramsa	124	2500	2500	2500

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
	02 Receipts from Rongnichu Water Garden	11	530	530	700
	800 Other Receipts				
	01 Receipts from Wildlife Sanctuaries	135	220	220	450
	02 Fees and Fines from Territorial Circle		50	50	50
Total	02 Environmental Forestry and Wild Life	270	3300	3300	3700
Total	0406 Forestry and Wild Life	175260	175000	185000	187000
M.H.	0407 Plantations				
	Department-Secretary, Commerce and Industries				
	01 Tea				
	800 Other Receipts	24100	25000	25000	25000
Total	0407 Plantations	24100	25000	25000	25000
M.H.	0408 Food, Storage and Warehousing				
	Head of Department- Secretary, Food and Civil Supplies				
	101 Food	960	1155	1155	1213
Total	0408 Food Storage and Warehousing	960	1155	1155	1213
M.H.	0425 Co-operation				
	Head of Department-Secretary, Co-operation				
	101 Audit Fees	768	200	200	600
	800 Other Receipts	204	100	100	300
Total	0425 Co-operation	972	300	300	900
M.H.	0515 Other Rural Development Programme				
	Head of Department - Secretary, Rural Development				
	800 Other Receipts	9791	16500	16500	17325
Total	0515 Other Rural Development Programme	9791	16500	16500	17325
M.H.	0702 Minor Irrigation				
	Head of Department- Secretary, Water Resources				
	80 General				
	800 Other Receipts	3053	693	693	730
Total	0702 Minor Irrigation	3053	693	693	730
M.H.	0801 Power				
	Head of Department- Secretary, Power				
	01 Hydel Generation				
	800 Other Receipts				
	01 Sale of Power	2015700	3200000	3200000	3716294
	02 Other Receipts	678743	1000	1000	7500
Total	800 Other Receipts	2694443	3201000	3201000	3723794
Total	0801 Power	2694443	3201000	3201000	3723794

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
MH	0810 Non Conventional Sources of Energy				
	103 Wind	2	-	-	-
Total	0810 Non Conventional Sources of Energy	2	-	-	-
M.H.	0851 Village and Small Industries				
	Head of Department- Secretary, Commerce and Industries				
	102 Small Scale Industries				
	01 Government Institute of Cottage Industries- Sale Proceeds	2210	2750	2750	2500
Total	0851 Village and Small Industries	2210	2750	2750	2500
M.H.	0852 Industries				
	Head of Department-				
	(i) Secretary, Information Technology				
	(ii) Secretary, Commerce and Industries				
	07 Telecommunication and Electronic Industries				
	800 Other Receipts				
	01 Receipt under IT Programmes	140	100	100	105
	08 Consumer Industries				
	600 Others	647	2500	2500	3000
	80 General				
	800 Other Receipts				
	02 Receipt under Industrial Development Fund	3474	6000	6000	10000
Total	0852 Industries	4261	8600	8600	13105
M.H.	0853 Non-Ferrous Mining and Metallurgical Industries				
	Head of Department- Secretary, Mines and Geology				
	800 Other Receipts	2189	800	800	840
Total	0853 Non-Ferrous Mining and Metallurgical Industries	2189	800	800	840
M.H.	1055 Road Transport				
	Head of Department-Secretary, Transport				
	201 Sikkim Nationalised Transport				
	01 Freight	50948	153000	153000	120000
	02 Passenger Fare	54997	95000	95000	90000
	04 Other Misc Items	433640	402000	402000	410000
Total	201 Sikkim Nationalised Transport	539585	650000	650000	620000
Total	1055 Road Transport	539585	650000	650000	620000
M.H.	1452 Tourism				
	Head of Department-Secretary, Tourism				
	105 Rent and Catering Receipts	10808	23340	23340	3000
	800 Other Receipts	50749	30000	76700	82000
Total	1452 Tourism	61557	53340	100040	85000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
M.H.	1475 Other General Economic Services				
	Head of Department -Secretary, Food and Civil Supplies				
	106 Fees for Stamping Weights and Measures	1558	4000	4000	2000
Total	1475 Other General Economic Services	1558	4000	4000	2000
Total	Non-Tax Revenue	6577806	7045394	7345518	7106625
M.H.	1601 Grants-in-aid from Central Govt.				
	02 Grants for State/Union Territory Plan Schemes				
	101 Block Grants				
	16 Special Plan Assistance	-	183882	183882	50000
Total	01 Central Assistance for State Plan	-	183882	183882	50000
Total	101 Block Grants	-	183882	183882	50000
Total	02 Grants for State/Union Territory Plan Schemes	-	183882	183882	50000
	04 Grants for Centrally Sponsored Plan Schemes				
	800 Other Grants				
	47 Public Health Engineering Engineering				
	22 Augmentation of Sombaria Water Supply Scheme in West Sikkim	21600	-	-	-
	23 Augmentation of Legship Water Supply Scheme in West Sikkim	19808	-	-	-
Total	47 Public Health Engineering Engineering	41408	-	-	-
	48 Urban Development and Housing				
	36 Urban Transport Ropeway Project (Feasibility Study)	4644	-	-	5088
Total	48 Urban Development and Housing	4644	-	-	5088
	63 Roads and Bridges				
	17 Construction of road from Salangdang to Ramam (ISC)	-	1	1	1
	20 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road (ISC)	-	1	1	1
	21 Upgradation of single lane road to intermediate lane from Ramam bridge (West Bengal) to Sombarey (ISC)	-	-	-	1
Total	63 Roads and Bridges	-	2	2	3
	66 Tourism				
	02 Infrastructure Development for Destinations and Circuits	-	10561	69761	-
Total	66 Tourism	-	10561	69761	-
	82 Transport				
	01 Integrated Depot Management System	2864	2864	3097	3097
Total	82 Transport	2864	2864	3097	3097

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
Total	800 Other Grants	48916	13427	72860	8188
	900 Deduct Refunds	-7006	-	-	-
Total	900 Deduct Refunds	-7006	-	-	-
Total	04 Grants for Centrally Sponsored Plan	41910	13427	72860	8188
	06 Centrally Sponsored Schemes				
	101 Central Assistance/ Share				
	86 Core of the Core Schemes				
	01 National Social Assistance Programme	26125	76500	76500	678700
	02 Mahatma Gandhi National Rural Employment Guarantee Programme	266402	500000	500000	375000
	03 Umbrella Scheme for Development of Scheduled Castes				
	01 Special Central Assistance	20453	20000	20000	20000
	02 Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods	-	80084	80084	41987
	04 Umbrella Scheme for Development of Scheduled Tribes				
	01 Special Central Assistance	540000	300000	300000	250000
	02 Tribal Education	182532	179634	179634	200274
	05 Umbrella Programme for Development of Minorities				
	01 Education Scheme for Madrasas and Minorities	14937	700	700	3
	02 Multi Sectoral Development Programme for Minorities	6300	100000	100000	100816
	03 Scheme for Infrastructure Development Private Aided/Unaided Minority Institutes (Elementary Secondary/Sr.Secondary Schools) (IDMI)	-	5162	5162	18382
	06 Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups				
	01 Schemes for Backward Classes	135618	182995	182995	125700
	03 Schemes for Differently abled persons	-	31200	31200	59013
	05 National Policy on Prevention of Alcoholism and Drug Abuse	-	2250	2250	9000
Total	86 Core of the Core Schemes	1192367	1478525	1478525	1878875
	87 Core Schemes				
	01 Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)				
	01 National Food Security Mission	84204	90116	90116	82637
	02 Horticulture mission for North Eastern and Himalayan States	265000	400000	400000	300000
	03 National Bamboo Mission	34445	69000	69000	93059

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
04 Mission Organic value chain Development for North Eastern Region	-	250000	250000	1
05 National Mission for Micro Irrigation		201900	201900	201900
06 Mini mission I on oil seeds	-	10000	10000	5175
07 Rainfed Area Development	33540	27276	27276	25000
08 Soil Health Management	-	45994	45994	16111
09 Soil Health Card	9209	9209	9209	20517
10 Paramparagat Krishi Vikash Yojana	65681	70954	70954	67994
11 National e-governance plan in Agriculture	2540	10000	10000	5000
12 Support to state extension programmes for extension reforms schemes (SAMETI)	25196	47007	47007	36854
13 Sub-mission on Agriculture Mechanisation	20000	37408	37408	98715
15 Rashtriya Krishi Vikas Yojana	136600	263891	263891	232002
16 Sub- Mission on Seed and Planting Material	4700	-	4705	1
Total 01 Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	681115	1532755	1537460	1184966
02 White Revolution (Animal Husbandry and Dairying)				
01 Rinderpest Eradication Programme	300	1	1	300
02 National Control Programme of Brucellosis	-	1	1	1
03 Classical Swine Fever Control Programme	-	450	450	770
04 Cluster Base Mass Deworming	-	1	1	1
05 Life stock Insurance Scheme (NLM)	-	1	1	
06 Sub-Mission on Livestock Development	-	1	1	
07 Sub-Mission on Piggery Development in North Eastern Region	20000	9952	9952	20106
08 Conservation and Strengthening of Banpala Sheep at Begha Farm, West Sikkim	-	8100	8100	8100
10 Sub-Mission on Feed and Fodder Development	-	16440	16440	15390
12 Strengthening of existing Veterinary Hospitals and Dispensaries	3000	3000	3000	1
13 Integrated Sample Survey for Estimation of Production of Major Livestock Product	-	2600	2600	2997
14 National Livestock Mission	-			1
15 Livestock Health and Disease Control	3164	3400	3400	-
17 Animal Disease Surveillance	-	4500	4500	2500
18 National Animal Disease Reporting System (NADRS)	-	300	300	300
19 Peste des Petitis Ruminants Control Programme (PPR-CP)	1699	400	400	1
20 Foot and Mouth Disease Control Programme (FMD- CP)	-	-	-	1
21 Sub-Mission on Skill Development, Technology Transfer and Extension (NLM)	-	4202	4202	4202
22 Veterinary Council	-	1	1	1900
Total 02 White Revolution (Animal Husbandry and Dairying)	28163	53350	53350	56571

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
	03 Blue Revolution (Integrated Development of Fisheries)				
	01 Integrated Development of Fisheries	41651	73303	73303	78126
Total	03 Blue Revolution (Integrated Development of Fisheries)	41651	73303	73303	78126
	04 Pradhan Mantri Krishi Sinchai Yojana				
	01 Har Khet ko Pani	166100	182520	182520	112800
	02 Per Drop More Crop	371939	900000	900000	530000
	03 Accelerated Irrigation Benefit and Flood Management Programme	-	23985	57055	469191
	04 Rationalisation of Minor Irrigation Statistics	10244	10318	10318	10911
	05 Integrated Watershed Development	-	50000	50000	50000
Total	04 Pradhan Mantri Krishi Sinchai Yojana	548283	1166823	1199893	1172902
	05 Pradhan Mantri Gram Sadak Yojana (PMGSY)				
Total	05 Pradhan Mantri Gram Sadak Yojana (PMGSY)	1994000	4557900	4557900	6549000
	06 Pradhan Mantri Awas Yojana (PMAY)				
	01 PMAY-Rural	11601	11988	11988	231777
	02 PMAY-Urban	-	42685	42685	64366
Total	06 Pradhan Mantri Awas Yojana (PMAY)	11601	54673	54673	296143
	07 Jal Jeewan Mission (JJM)				
Total	07 Jal Jeewan Mission (JJM)	108938	200000	200000	1000000
	08 Swachh Bharat Mission (SBM)				
	01 SBM-Rural	19643	100000	100000	100000
	02 SBM-Urban	-	64973	64973	58641
Total	08 Swachh Bharat Mission (SBM)	19643	164973	164973	158641
	09 National Health Mission (NHM)				
	01 National Rural Health Mission	458050	382100	382100	372649
	02 Nation Urban Health Mission	10500	-	-	-
	05 National Mission on AYUSH	27032	34833	34833	100000
	06 Family Welfare	116561	252761	262236	259906
	07 National Iodine Deficiency Disorders	-	14381	14381	16328
	08 State Illness Assistance Fund	-	14300	14300	14300
	09 Development of Trauma Care	-	81600	81600	46380
	10 Esatblishment of New Medical Colleges	674000	202000	202000	338800
	11 Tertiary Care Program	276800	200000	200000	76900
Total	09 National Health Mission (NHM)	1562943	1181975	1191450	1225263
	11 National Education Mission (NEM)				
	01 Sarva Shiksha Abhiyan	468097	-	-	-
	02 Rashtriya Madhyamik Shiksha Abhiyan	174185	-	-	-
	03 Teachers Training and Adult Education	22491	1000	1000	-
	04 Rashtriya Ucchatar Shiksha Abhiyan	225000	551000	551000	556000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
	05 Samagra Siksha	-	1200000	1200000	1200000
Total	11 National Education Mission (NEM)	889773	1752000	1752000	1756000
	12 Mid Day Meal Programme	88115	105000	105000	100000
Total	12 Mid Day Meal Programme	88115	105000	105000	100000
	13 Integrated Child Development Services				
	01 Anganwadi Services	207660	281232	281232	350506
	02 National Nutrition Mission	63195	126604	126604	136383
	04 Scheme for Adolescent Girls	-	1561	1561	1490
	05 Integrated Child Protection Scheme	-	91500	91500	100000
	06 National Creche Scheme	6625	5579	5579	6671
	08 Pradhan Mantri Matru Vandana Yojana	8421	31991	31991	46917
Total	13 Integrated Child Development Services	285901	538467	538467	641967
	14 Mission for Protection and Empowerment for Women (beti bachao-beti pado, one-stop centre, women helpline, hostels, swadhar greh, gender budgeting etc.)				
	01 Schemes funded from Nirbhaya Fund	1400	57633	57633	57633
	02 Beti Bachao Beti Padhao	-	2213	2213	1
	03 One Stop Crisis Centre	-	1000	1000	500
	04 National Mission for Empowerment of Women	10658	13001	13001	10002
	05 Swadhar Greh	-	1500	1500	1500
	06 Ujjwala Scheme	-	1200	1200	2100
Total	14 Mission for Protection and Empowerment for Women (beti bachao-beti pado, one-stop centre, women helpline, hostels, swadhar greh, gender budgeting etc.)	12058	76547	76547	71736
	15 National Livelihood Mission (NLM)				
	01 National Rural Livelihood Mission	11170	10000	119034	294800
	02 National Urban Livelihood Mission	11223	20000	20000	48525
Total	15 National Livelihood Mission (NLM)	22393	30000	139034	343325
	16 Jobs and Skill Development				
	01 Employment Generation Programmes	1690	230982	230982	124648
	02 Pradhan Mantri Kaushal Vikas Yojna	39355	27715	27715	41600
Total	16 Jobs and Skill Development	41045	258697	258697	166248
	17 Environment, Forestry and Wildlife (EFWL)				
	01 National Mission for a Green India	97067	81486	81486	130000
	02 Integrated Development of Wildlife Habitats	39342	53687	53687	48891
	03 Conservation of Natural Resources and Ecosystems	39747	130841	130841	82733
	04 National River Conservation Programme	488428	904928	904928	614940
Total	17 Environment, Forestry and Wildlife (EFWL)	664584	1170942	1170942	876564

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
Total	18 Urban Rejuvenation Mission (AMRUT) and Smart Cities Mission	2812189	3144250	3144250	2228100
Total	18 Urban Rejuvenation Mission (AMRUT) and Smart Cities Mission	2812189	3144250	3144250	2228100
Total	19 Modernization of Police Forces (including Security Related Expenditure)	20974	74719	74719	74719
Total	19 Modernization of Police Forces (including Security Related Expenditure)	20974	74719	74719	74719
Total	20 Infrastructure Facilities for Judiciary	25700	49658	49658	22658
Total	20 Infrastructure Facilities for Judiciary	25700	49658	49658	22658
Total	21 Border Area Development Programme	305140	420000	420000	420000
Total	21 Border Area Development Programme	305140	420000	420000	420000
Total	22 Shyama Prasad Mukherjee Rurban Mission	121500	148500	148500	148500
Total	22 Shyama Prasad Mukherjee Rurban Mission	121500	148500	148500	148500
Total	87 Core Schemes	10285709	16754532	16910816	18571429
Total	101 Central Assistance/ Share	11478076	18233057	18389341	20450304
Total	06 Centrally Sponsored Schemes	11478076	18233057	18389341	20450304
	07 Finance Commission Grants				
	101 Post Devolution Revenue Deficit Grant	-	-	-	4480000
	102 Grants for Rural Local Bodies				
	01 Basic Grants	296700	400900	400900	-
	02 Performance Grants	-	49000	49000	-
	03 Grants under 15th FC	-	-	-	420000
Total	102 Grants for Rural Local Bodies	296700	449900	449900	420000
	103 Grants for Urban Local Bodies				
	01 Basic Grants	88600	119800	119800	-
	02 Performance Grants	-	32900	32900	-
	03 Grants under 15th FC	-	-	-	200000
Total	103 Grants for Urban Local Bodies	88600	152700	152700	200000
	104 Grants in aid for State Disaster Response	873300	340000	340000	500000
Total	07 Finance Commission Grants	1258600	942600	942600	5600000
	08 Other Transfer/Grants to States/Union				
	102 Central Pool of Resources for North East Region	883854	1813935	2394908	1481482
	103 Schemes of North Eastern Council	508171	514871	541679	443550
	104 Grants under proviso to Article 275 (1) of the Constitution				
	01 Special Central Assistance for Tribal	35562	160000	160000	160000
	108 Grants from Central Road Fund	206370	300000	300000	300000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
113 Special Assistance				
01 Tribal Research Institute	22360	20000	20000	20000
02 APEDA	-	-	-	-
03 Agriculture Census Programme	2750	11186	11186	5000
04 Establishment of Agency for Reporting Agriculture Statistics	-	13282	13282	5000
05 Crop Insurance	-	400	400	-
06 Development of Museums	-	25000	25000	-
07 Externally Aided Projects	694732	830107	1633194	590954
08 Strengthening of PDS Operations	5769	7692	7692	6413
09 Special Assistance from NITI Aayog	360000	1303453	1303453	-
10 Livestock Census	400	1	1	1
11 Disaster Management Authorities	2770	39074	39074	49074
12 Agrarian Studies and Computerisation of Land Records	-	-	-	-
13 Schemes under Ministry of Personnel, Public Grievances and Pensions	1781	-	-	-
14 Construction of Intermediate Food Storage Godowns (Central Share)	-	117100	117100	166800
15 National Highways Accident Relief Service Scheme (NHARSS)	-	-	-	-
16 National Sample Survey Organisation	4400	7203	7203	7326
17 Rashtriya Gram Swaraj Abhiyan (RGSA)	50800	70000	70000	100000
18 Construction of Working Standard Laboratory	-	19500	19500	19500
19 Strengthening of Consumer Fora	-	5000	5000	5000
20 Projects/Schemes for the benefit of N.E. Region and Sikkim	148084	136697	136697	85870
21 Ministry of New and Renewable Energy	-	-	-	-
22 Ministry of Road Transport and Highways	13242	91030	91030	1
23 National child Labour Project incl Grant-in- Aid to Voluntary agencies and reimbursement to bonded labour	1600	-	-	-
24 Institutional Support for Development and Marketing of Tribal Products/ Produce	21900	21900	21900	10000
25 Integrated Management of Public Distribution System(IM-PDS)	1560	1560	1560	2142
26 Skill Development	-	31000	31000	40980
27 Census Enumeration for Decennial Population Census-2021	-	1	1	35000
28 Schemes under 10% Lumpsum Provision for NE States including Sikkim	-	41408	69419	118991
29 Schemes funded under NFDB & Power Developers	-	14381	14381	2000
30 SECURE Himalayas	-	62851	62851	16180
31 Unique Identification Authority	-	-	-	800
43 Miscellaneous Grants	5176	-	-	-
Total 08 Other Transfer/Grants to States/Union	2971281	5658632	7097511	3672064
Total 1601 Grants in aid from Central Govt.	15749867	25031598	26686194	29780556

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
M.H.	6003 Internal Debt of the State Govt.				
	Head of Department -Secretary, Finance				
	101 Market Loans				
	60 Market Loans Bearing Interest				
	56 Market Loans	10880000	8123500	11703500	9317100
	105 Loans from National Bank for Agriculture and Rural Development				-
	61 Loan for Rural Infrastructural Development				
	56 NABARD Loans	499970	500000	500000	710000
	109 Loans from other Institutions				
	56 Loans for Rajiv Gandhi Grameen Vidyutikaran	20958	-	-	-
	111 Special Securities issued to National Small Savings Fund of the Central Government				
		-	-	-	-
Total	6003 Internal Debt of the State Govt.	11400928	8623500	12203500	10027100
M.H.	6004 Loans and Advances from the Central				
	Head of Department -Secretary, Finance				
	02 Loans for State/Union Territory Plan				
	101 Block Loans				
	56 Block Loans	46640	83000	83000	83000
Total	02 Loans for State/ Union Territory Plan Schemes	46640	83000	83000	83000
	08 Centrally Sponsored Schemes				
	201 House Building Advances				
		4500	5500	5500	5000
Total	08 Centrally Sponsored Schemes	4,500.00	5500	5500	5000
Total	6004 Loans and Advances from the Central	51140	88500	88500	88000
M.H.	6210 Loans for Medical and Public Health				
	01 Urban Health Services				
	800 Other Loans				
		272	272	272	272
Total	6210 Loans for Medical and Public Health	272	272	272	272
M.H.	6425 Loans for Co-operation				
	108 Loans to other Co-operatives				
		15501	8000	8000	500
Total	6425 Loans for Co-operation	15501	8000	8000	500
M.H.	7610 Loans to Govt. Servants				
	Head of Department- Secretary, Finance				
	201 House Building Advances				
	60 House Building Advances to Government	1881	-	-	-
	55 Loans and Advances	-	1	1	1
Total	7610 Loans to Govt. Servants	1881	1	1	1
M.H.	7615 Miscellaneous Loans				
	200 Miscellaneous Loans				
		-	-	-	-
Total	7615 Miscellaneous Loans	-	-	-	-

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
M.H.	8009 State Provident Funds				
	01 Civil				
	101 General Provident Funds	3178561	4000000	4000000	4000000
Total	8009 State Provident Funds	3178561	4000000	4000000	4000000
M.H.	8011 Insurance and Pension Funds				
	105 State Government Insurance Fund				
	107 State Government Employees' Group				
	01 Insurance Fund	3606	3700	3700	3700
	02 Saving Fund	47906	51600	51600	51600
Total	8011 Insurance and Pension Funds	51512	55300	55300	55300
M.H.	8121 General and Other Reserve Fund				
	122 State Disaster Response Fund				
	01 State Disaster Response Fund	1191555	380000	380000	500000
	02 State Disaster Mitigation Fund	-	10000	10000	-
Total	122 State Disaster Response Fund	1191555	390000	390000	500000
	129 State Compensatory Afforestation Fund (SCAF)				
	01 Compensatory Afforestation	-	847418	847418	31500
	02 Catchment Area Treatment Plan	-	855536	855536	-
	03 Integrated Wildlife Management Plan	-	192047	192047	-
	04 Net Present Value of Forest Land	-	1421040	1421040	-
	05 Interest	-	176561	176561	127600
	06 Others	-	128972	128972	-
Total	129 State Compensatory Afforestation Fund (SCAF)	-	3621574	3621574	159100
Total	8121 General and Other Reserve Fund	1191555	4011574	4011574	659100
M.H.	8222 Sinking Funds				
	01 Appropriation for reduction or Avoidance				
	101 Sinking Funds	419569	120000	120000	120000
Total	8222 Sinking Funds	419569	120000	120000	120000
M.H.	8235 General and other Reserve fund				
	117 Guarantee Redemption Fund	54575	20000	20000	20000
	200 Other Funds				
	02 Sikkim Transport Infrastructure Development	400000	360000	360000	360000
	03 Sikkim Ecology Fund	-	-	-	-
	04 Sikkim Electricity Regulatory Commission Fund	-	-	-	-
	05 Special Development Fund (Lottery)	-	150000	150000	150000
Total	200 Other Funds	400000	510000	510000	510000
	201 Other Funds-Investment Account				
	01 State Energy Conservation Fund	-	-	-	-
Total	201 Other Funds-Investment Account	-	-	-	-
Total	8235 General and other Reserve fund	454575	530000	530000	530000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
M.H.	8336 Civil Deposit				
	103 State Compensatory Afforestation Deposit				
	01 Compensatory Afforestation	-	1	1	1
	02 Catchment Area Treatment Plan	-	1	1	1
	03 Integrated Wildlife Management Plan	-	1	1	1
	04 Net Present Value of Forest Land	-	1	1	1
	05 Interest	-	1	1	1
	06 Others	-	1	1	1
Total	8336 Civil Deposit	-	6	6	6
M.H.	8342 Other Deposits				
	117 Defined Contribution Pension Scheme for				
	01 Government Servants Contributions under				
	01 Contribution of AIS Officers		1	1	1
	02 Contribution of State Govt. employees	964174	1500000	1500000	1500000
Total	8342 Other Deposits	964174	1500001	1500001	1500001
M.H.	8443 Civil Deposits				
	103 Security Deposits	53737	36314	36314	36314
	104 Civil Court Deposits	2895	1777	1777	1777
	108 Public Works Deposits	826770	447294	447294	447294
	109 Forest Deposits	32511	15660	15660	15660
	116 Deposit under various Central and State Acts				
	01 Deposits under Section 4(a) of the Lottery (Regulation) Act, 1998	1234618	7860000	7860000	7860000
	117 Deposits for work done for Public bodies or private individuals	-	-	-	-
	121 Deposits in Connection with Elections	-	-	-	-
	01 Deposits made by Candidates for State/ Union Territory Legislature	-	1	1	1
	02 Deposits made by Candidates for Parliament	-	1	1	1
	800 Other Deposits	7829	473	473	473
Total	8443 Civil Deposits	2158360	8361520	8361520	8361520
M.H.	8449 Other Deposits				
	103 Subventions from Central Road Fund	200000	300000	300000	300000
Total	8449 Other Deposits	200000	300000	300000	300000
M.H.	8658 Suspense Accounts				
	101 Pay and Accounts Office-Suspense	-	-	-	-
	102 Suspense Accounts (Civil)	3925	1	1	1
	112 Tax Deducted at Source (TDS)	10903	1	1	1
	123 A.I.S.Officers Group Insurance Schemes	126	1	1	1
Total	8658 Suspense Accounts	14954	3	3	3
M.H.	8670 Cheques and Bills				
	103 Departmental Cheques	1169377	1	1	1
	104 Treasury Cheques	48563179	1	1	1
Total	8670 Cheques and Bills	49732556	2	2	2

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
M.H.	8671 Departmental Balance				
	101 Civil	-	1	1	1
Total	8671 Departmental Balance	-	1	1	1
M.H.	8672 Permanent Cash Imprest				
	101 Civil	80	1	1	1
Total	8672 Permanent Cash Imprest	80	1	1	1
M.H.	8673 Cash Balance Investment				
	101 Cash Balance Investment Accounts	38683943	38872243	38872243	38683943
Total	8673 Cash Balance Investment	38683943	38872243	38872243	38683943
M.H.	8680 Miscellaneous Govt. Accounts				
	102 Write Off from Heads of Account	-	-	-	-
Total	8680 Miscellaneous Govt. Accounts	-	-	-	-
M.H.	8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the Same Accounts Officer				
	102 Public Works Remittances	20349688	1	1	1
	103 Forest Remittances	377612	1	1	1
	108 Other Departmental Remittances	1129946	1	1	1
Total	8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the Same Accounts Officer	21857246	3	3	3